



PRESUPUESTO INSTITUCIONAL POR CATEGORÍA PROGRAMÁTICA
FUENTE DE FINANCIAMIENTO Y ORGANISMO FINANCIADOR
TOTAL GASTOS

(En Bolivianos)

Entidad: 287 Fondo Nacional de Inversión Productiva y Social

CAT. PROG.	SISIN	DESCRIPCIÓN	Org. Fin. Externo	T.G.N.											Total TGN	TGN Otros Ingresos	Recursos Especificos	Donaciones Internas	Creditos Externos	Donaciones Externas	Creditos Internos	TOTAL
				TGN	TGN-P	TGN-CT	RECON	TGN-FCOMP	TGN-EHD	TGN-IDH	TGN-IPJ	TGN-PPET	OT-GOB									
29	0000	001	FONPLAT A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101,289,769	0	0	101,289,769
33	0000	000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,833,667	0	0	3,833,667
33	0000	001		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,521,947	0	0	3,521,947
33	0000	002		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	311,720	0	0	311,720
34	0000	000		120,515,344	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120,515,344	0	0	120,515,344
34	0000	001		1,343,785	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,343,785	0	0	1,343,785
34	0118	000	02879400100000	32,606,144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,606,144	0	0	32,606,144
34	0119	000	02879400200000	45,245,405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,245,405	0	0	45,245,405
34	0120	000	02879400300000	41,320,010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41,320,010	0	0	41,320,010
40	0000	000		11,659,938	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,659,938	0	0	11,659,938
40	0000	001		8,628,720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,628,720	0	0	8,628,720
40	0120	000	02873954200000	3,031,218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,031,218	0	0	3,031,218
42	0000	000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,770,780	0	0	4,770,780
42	0000	002		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,368,000	0	0	4,368,000
42	0000	003		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	402,780	0	0	402,780
43	0000	000		3,217,195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,217,195	0	0	3,217,195
43	0000	001		2,268,040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,268,040	0	0	2,268,040
43	0000	091		362,379	0	0	0	0	0	0	0	0	0	0	0	0	0	0	362,379	0	0	362,379
43	0101	000	02874048900000	586,776	0	0	0	0	0	0	0	0	0	0	0	0	0	0	586,776	0	0	586,776
44	0000	000		4,477,495	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,477,495	0	0	4,477,495
44	0000	001		4,216,076	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,216,076	0	0	4,216,076
44	0000	090		261,419	0	0	0	0	0	0	0	0	0	0	0	0	0	0	261,419	0	0	261,419
46	0000	000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121,325,063	0	0	121,325,063
46	0000	001		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121,309,376	0	0	121,309,376
46	0121	000	02874048100000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,687	0	0	15,687
47	0000	000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,995,488	0	0	3,995,488
47	0000	001		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,995,488	0	0	3,995,488
48	0000	000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,403,419	0	0	22,403,419
48	0000	001		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,403,419	0	0	22,403,419
56	0000	000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	361,325,411	0	0	361,325,411
56	0115	000	02870001100000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137,440,000	0	0	137,440,000
56	0116	000	02870001000000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110,338,346	0	0	110,338,346
56	0117	000	02870001500000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000	0	0	9,000,000
56	0118	000	02870001600000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000,000	0	0	25,000,000
56	0119	000	02870001700000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79,547,065	0	0	79,547,065
72	0000	000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	224,000	0	0	224,000
72	0000	001		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	224,000	0	0	224,000
73	0000	000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,000,555	0	0	51,000,555
73	0000	001		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,000,555	0	0	51,000,555
84	0000	000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,532,265	0	0	10,532,265
84	0000	001		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,532,265	0	0	10,532,265
87	0000	000		0	0	0	143,673	0	0	0	0	0	0	0	0	0	0	0	143,673	0	0	143,673
87	0000	001		0	0	0	143,673	0	0	0	0	0	0	0	0	0	0	0	143,673	0	0	143,673
97	0000	000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84,729,299	25,250,000	0	109,979,299
97	0000	001		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	469,858	0	0	469,858
97	0000	002		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,562,114	0	0	1,562,114
97	0000	003		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,250,000	0	17,250,000



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				TGN	TGN-P	TGN-CT	RECON	TGN-FCOMP	TGN-HEHD	TGN-IDH	TGN-IPJ	TGN-PPET	OT-GOB											
97	0000	004		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000,000	0	0	8,000,000
97	0000	005	FONPLAT A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,886,766	0	0	0	19,886,766	
97	0000	006	PREVISIONES PARA EL PROGRAMA MAS INVERSION PARA RIEGO "MI RIEGO CAF"	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,300,000	0	0	0	34,300,000	
97	0000	014	PREVISION PARA EL PROGRAMA MEJORAMIENTO ACCESO SERV HOSPITALARIOS RED POTOSI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,510,561	0	0	0	28,510,561	
99	0000	000	SERVICIO DE LA DEUDA	0	0	1,200,000	0	0	0	1,200,000	0	0	0	0	2,400,000	0	3,200,002	0	19,867,273	700,000	0	0	26,167,275	
99	0000	001	SERVICIO DE LA DEUDA	AIF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,265,000	0	0	0	1,265,000	
99	0000	001	SERVICIO DE LA DEUDA	BID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,928,785	0	0	0	3,928,785	
99	0000	001	SERVICIO DE LA DEUDA	CAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,499,488	0	0	0	8,499,488	
99	0000	001	SERVICIO DE LA DEUDA	FONPLAT A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,174,000	0	0	0	6,174,000	
99	0000	001	SERVICIO DE LA DEUDA	KFW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	700,000	
99	0000	001	SERVICIO DE LA DEUDA		0	0	1,200,000	0	0	0	1,200,000	0	0	0	2,400,000	0	3,200,002	0	0	0	0	0	5,600,002	
Total General				157,500,046	0	1,200,000	243,673	0	0	1,200,000	0	0	0	0	160,143,719	0	46,826,306	0	962,023,147	60,227,500	0	0	1,229,220,672	