Fondo Nacional de Inversión Productiva y Social

18/09/2025 15:28:
Gestió 2025
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Pagina 1 de 2

ESTADO DE LA EJECUCION PRESUPUESTARIA DE GASTOS

POR FUENTE DE FINANCIAMIENTO

Documentos: APROBADOS **(Restricción Entidad : 287)**
Desde: Fecha: 01/01/2025
Hasta: Fecha: 31/08/2025

FTE	Descripción Fuente	Presupuesto Inicial	Mod. Aprobadas	Presup. Vig.	Preventivo	Compromiso	Devengado	Pagado	Saldo Por Pagar	Porcen	Saldo Deveng.
Entidad 287	**Fondo Nacional de Inversión Productiva y Social**										
DA 1	**FPS OF. DEPTAL CHUQUISACA**										
UE 1	**FPS OF. DEPTAL CHUQUISACA**										
41	Transferencias T.G.N.	51.322.046,00	6.852.486,48	58.174.532,48	22.564.405,48	22.564.405,48	22.564.405,48	19.804.424,59	2.759.980,89	38,79	35.610.127,00
43	Transferencias de Crédito Externo	3.911.614,00	6.379.020,41	10.290.634,41	4.384.389,24	4.384.389,24	4.384.389,24	3.780.705,15	603.684,09	42,61	5.906.245,17
Total UE 1	**FPS OF. DEPTAL**	**55.233.660,00**	**13.231.506,89**	**68.465.166,89**	**26.948.794,72**	**26.948.794,72**	**26.948.794,72**	**23.585.129,74**	**3.363.664,98**	**39,36**	**41.516.372,17**
UE 11	**FPS ADM CHUQUISACA**										
41	Transferencias T.G.N.	2.300.000,00	0,00	2.300.000,00	560.140,01	497.112,74	497.112,74	437.006,06	60.106,68	21,61	1.802.887,26
Total UE 11	**FPS ADM CHUQUISACA**	**2.300.000,00**	**0,00**	**2.300.000,00**	**560.140,01**	**497.112,74**	**497.112,74**	**437.006,06**	**60.106,68**	**21,61**	**1.802.887,26**
Total DA 1	**FPS OF. DEPTAL**	**57.533.660,00**	**13.231.506,89**	**70.765.166,89**	**27.508.934,73**	**27.445.907,46**	**27.445.907,46**	**24.022.135,80**	**3.423.771,66**	**38,78**	**43.319.259,43**
DA 10	**FPS PRES ADM CENTRAL**										
UE 10	**FPS PRES ADM CENTRAL**										
41	Transferencias T.G.N.	411.164.610,00	-140.361.497,68	270.803.112,32	0,00	0,00	0,00	0,00	0,00	0,00	270.803.112,32
43	Transferencias de Crédito Externo	495.927.267,00	-130.052.078,20	365.875.188,80	0,00	0,00	0,00	0,00	0,00	0,00	365.875.188,80
44	Transferencias de Donación Externa	1.547.381,00	-410.963,35	1.136.417,65	0,00	0,00	0,00	0,00	0,00	0,00	1.136.417,65
Total UE 10	**FPS PRES ADM CENTRAL**	**908.639.258,00**	**-270.824.539,23**	**637.814.718,77**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**637.814.718,77**
UE 20	**FPS ADM CENTRAL GTO**										
20	Recursos Específicos	20.054.780,00	0,00	20.054.780,00	10.545.475,94	3.694.514,57	3.694.514,57	3.444.905,56	249.609,01	18,42	16.360.265,43
41	Transferencias T.G.N.	17.346.761,00	-2.503.965,35	14.842.795,65	7.872.818,42	5.117.106,41	5.117.106,41	4.755.059,59	362.046,82	34,48	9.725.689,24
42	Transferencias de Recursos Específicos	369.752,00	1.141.851,72	1.511.603,72	1.327.024,72	1.327.024,72	1.327.024,72	1.327.024,72	0,00	87,79	184.579,00
43	Transferencias de Crédito Externo	82.248.709,00	2.258.787,75	84.507.496,75	43.311.245,32	43.257.562,92	43.257.562,92	43.257.562,92	0,00	51,19	41.249.933,83
44	Transferencias de Donación Externa	200.832,00	0,00	200.832,00	151.646,08	151.646,08	151.646,08	151.646,08	0,00	75,51	49.185,92
80	Donación Externa	1.149.556,00	0,00	1.149.556,00	945.865,96	875.101,96	875.101,96	875.101,96	0,00	76,13	274.454,04
Total UE 20	**FPS ADM CENTRAL GTO**	**121.370.390,00**	**896.674,12**	**122.267.064,12**	**64.154.076,44**	**54.422.956,66**	**54.422.956,66**	**53.811.300,83**	**611.655,83**	**44,51**	**67.844.107,46**
Total DA 10	**FPS PRES ADM CENTRAL**	**1.030.009.648,0**	**-269.927.865,11**	**760.081.782,89**	**64.154.076,44**	**54.422.956,66**	**54.422.956,66**	**53.811.300,83**	**611.655,83**	**7,16**	**705.658.826,23**
DA 2	**FPS OF. DEPTAL LA PAZ**										
UE 12	**FPS ADM LA PAZ**										
20	Recursos Específicos	660.473,00	0,00	660.473,00	28.177,67	28.177,67	28.177,67	24.547,45	3.630,22	4,27	632.295,33
41	Transferencias T.G.N.	3.000.000,00	0,00	3.000.000,00	1.496.501,03	1.131.198,00	1.131.198,00	995.425,22	135.772,78	37,71	1.868.802,00
Total UE 12	**FPS ADM LA PAZ**	**3.660.473,00**	**0,00**	**3.660.473,00**	**1.524.678,70**	**1.159.375,67**	**1.159.375,67**	**1.019.972,67**	**139.403,00**	**31,67**	**2.501.097,33**
UE 2	**FPS OF. DEPTAL LA PAZ**										
41	Transferencias T.G.N.	117.096.527,00	143.843.710,07	260.940.237,07	145.233.172,18	145.233.172,18	145.233.172,18	120.057.364,48	25.175.807,70	55,66	115.707.064,89
42	Transferencias de Recursos Específicos	2.310.692,00	13.710.022,62	16.020.714,62	5.968.349,21	5.968.349,21	5.968.349,21	5.830.364,48	137.984,73	37,25	10.052.365,41
43	Transferencias de Crédito Externo	20.891.827,00	49.070.604,05	69.962.431,05	25.958.003,97	25.958.003,97	25.958.003,97	24.896.676,67	1.061.327,30	37,10	44.004.427,08
Total UE 2	**FPS OF. DEPTAL LA PAZ**	**140.299.046,00**	**206.624.336,74**	**346.923.382,74**	**177.159.525,36**	**177.159.525,36**	**177.159.525,36**	**150.784.405,63**	**26.375.119,73**	**51,07**	**169.763.857,38**
Total DA 2	**FPS OF. DEPTAL LA PAZ**	**143.959.519,00**	**206.624.336,74**	**350.583.855,74**	**178.684.204,06**	**178.318.901,03**	**178.318.901,03**	**151.804.378,30**	**26.514.522,73**	**50,86**	**172.264.954,71**
DA 3	**FPS OF. DEPTAL COCHABAMBA**										
UE 13	**FPS ADM COCHABAMBA**										
20	Recursos Específicos	660.837,00	0,00	660.837,00	0,00	0,00	0,00	0,00	0,00	0,00	660.837,00
41	Transferencias T.G.N.	2.000.000,00	0,00	2.000.000,00	562.939,45	352.593,34	352.593,34	321.290,58	31.302,76	17,63	1.647.406,66
Total UE 13	**FPS ADM COCHABAMBA**	**2.660.837,00**	**0,00**	**2.660.837,00**	**562.939,45**	**352.593,34**	**352.593,34**	**321.290,58**	**31.302,76**	**13,25**	**2.308.243,66**
UE 3	**FPS OF. DEPTAL COCHABAMBA**										
41	Transferencias T.G.N.	26.846.618,00	17.043.304,89	43.889.922,89	20.809.798,22	20.809.798,22	20.809.798,22	15.938.129,12	4.871.669,10	47,41	23.080.124,67
42	Transferencias de Recursos Específicos	0,00	2.094.999,41	2.094.999,41	827.271,72	827.271,72	827.271,72	827.271,72	0,00	39,49	1.267.727,69
43	Transferencias de Crédito Externo	6.219.843,00	34.578.740,52	40.798.583,52	31.405.058,52	31.405.058,52	31.405.058,52	20.974.960,83	10.430.097,69	76,98	9.393.525,00
44	Transferencias de Donación Externa	290.905,00	261.848,38	552.753,38	100.144,84	100.144,84	100.144,84	100.144,84	0,00	18,12	452.608,54
Total UE 3	**FPS OF. DEPTAL**	**33.357.366,00**	**53.978.893,20**	**87.336.259,20**	**53.142.273,30**	**53.142.273,30**	**53.142.273,30**	**37.840.506,51**	**15.301.766,79**	**60,85**	**34.193.985,90**
Total DA 3	**FPS OF. DEPTAL**	**36.018.203,00**	**53.978.893,20**	**89.997.096,20**	**53.705.212,75**	**53.494.866,64**	**53.494.866,64**	**38.161.797,09**	**15.333.069,55**	**59,44**	**36.502.229,56**
DA 4	**FPS OF. DEPTAL ORURO**										
UE 14	**FPS ADM ORURO**										
41	Transferencias T.G.N.	2.300.000,00	0,00	2.300.000,00	755.109,78	617.551,35	617.551,35	533.582,08	83.969,27	26,85	1.682.448,65
Total UE 14	**FPS ADM ORURO**	**2.300.000,00**	**0,00**	**2.300.000,00**	**755.109,78**	**617.551,35**	**617.551,35**	**533.582,08**	**83.969,27**	**26,85**	**1.682.448,65**
UE 4	**FPS OF. DEPTAL ORURO**										
41	Transferencias T.G.N.	30.829.566,00	-495.251,10	30.334.314,90	8.976.231,53	8.976.231,53	8.976.231,53	7.646.960,94	1.329.270,59	29,59	21.358.083,37
43	Transferencias de Crédito Externo	191.461,00	4.048.682,00	4.240.143,00	920.062,55	920.062,55	920.062,55	920.062,55	0,00	21,70	3.320.080,45
Total UE 4	**FPS OF. DEPTAL ORURO**	**31.021.027,00**	**3.553.430,90**	**34.574.457,90**	**9.896.294,08**	**9.896.294,08**	**9.896.294,08**	**8.567.023,49**	**1.329.270,59**	**28,62**	**24.678.163,82**
Total DA 4	**FPS OF. DEPTAL ORURO**	**33.321.027,00**	**3.553.430,90**	**36.874.457,90**	**10.651.403,86**	**10.513.845,43**	**10.513.845,43**	**9.100.605,57**	**1.413.239,86**	**28,51**	**26.360.612,47**
DA 5	**FPS OF. DEPTAL POTOSI**										
UE 15	**FPS ADM POTOSI**										
20	Recursos Específicos	329.519,00	0,00	329.519,00	26.863,30	26.863,30	26.863,30	26.863,30	0,00	8,15	302.655,70
41	Transferencias T.G.N.	2.300.000,00	0,00	2.300.000,00	876.521,75	562.406,85	562.406,85	475.329,78	87.077,07	24,45	1.737.593,15
Total UE 15	**FPS ADM POTOSI**	**2.629.519,00**	**0,00**	**2.629.519,00**	**903.385,05**	**589.270,15**	**589.270,15**	**502.193,08**	**87.077,07**	**22,41**	**2.040.248,85**
UE 5	**FPS OF. DEPTAL POTOSI**										
41	Transferencias T.G.N.	21.538.989,00	-885.560,72	20.653.428,28	7.309.124,64	7.309.124,64	7.309.124,64	3.802.178,23	3.506.946,41	35,39	13.344.303,64
42	Transferencias de Recursos Específicos	0,00	3.968,22	3.968,22	3.390,65	3.390,65	3.390,65	3.390,65	0,00	85,45	577,57
43	Transferencias de Crédito Externo	1.293.076,00	13.201.952,83	14.495.028,83	3.843.511,59	3.843.511,59	3.843.511,59	3.341.151,87	502.359,72	26,52	10.651.517,24
44	Transferencias de Donación Externa	43.035,00	10.450,20	53.485,20	23.750,75	23.750,75	23.750,75	23.750,75	0,00	44,41	29.734,45

ESTADO DE LA EJECUCION PRESUPUESTARIA DE GASTOS

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Documentos: APROBADOS **(Restricción Entidad : 287)**
Desde: Fecha: 01/01/2025
Hasta: Fecha: 31/08/2025

FTE		Descripción Fuente	Presupuesto Inicial	Mod. Aprobadas	Presup. Vig.	Preventivo	Compromiso	Devengado	Pagado	Saldo Por Pagar	Porcen	Saldo Deveng.
Total UE	**5**	**FPS OF. DEPTAL POTOSI**	**22.875.100,00**	**12.330.810,53**	**35.205.910,53**	**11.179.777,63**	**11.179.777,63**	**11.179.777,63**	**7.170.471,50**	**4.009.306,13**	**31,76**	**24.026.132,90**
Total DA	**5**	**FPS OF. DEPTAL POTOSI**	**25.504.619,00**	**12.330.810,53**	**37.835.429,53**	**12.083.162,68**	**11.769.047,78**	**11.769.047,78**	**7.672.664,58**	**4.096.383,20**	**31,11**	**26.066.381,75**
DA	**6**	**FPS OF. DEPTAL TARIJA**										
UE	**16**	**FPS ADM TARIJA**										
20		Recursos Específicos	4.140,00	0,00	4.140,00	1.894,00	1.894,00	1.894,00	1.212,97	681,03	45,75	2.246,00
41		Transferencias T.G.N.	1.900.000,00	0,00	1.900.000,00	468.765,49	225.777,94	225.777,94	213.106,84	12.671,10	11,88	1.674.222,06
Total UE	**16**	**FPS ADM TARIJA**	**1.904.140,00**	**0,00**	**1.904.140,00**	**470.659,49**	**227.671,94**	**227.671,94**	**214.319,81**	**13.352,13**	**11,96**	**1.676.468,06**
UE	**6**	**FPS OF. DEPTAL TARIJA**										
41		Transferencias T.G.N.	37.308.999,00	-5.655.799,48	31.653.199,52	9.223.808,99	9.223.808,99	9.223.808,99	8.370.782,46	853.026,53	29,14	22.429.390,53
43		Transferencias de Crédito Externo	83.295,00	5.554.704,48	5.637.999,48	1.844.874,03	1.844.874,03	1.844.874,03	1.750.439,75	94.434,28	32,72	3.793.125,45
Total UE	**6**	**FPS OF. DEPTAL TARIJA**	**37.392.294,00**	**-101.095,00**	**37.291.199,00**	**11.068.683,02**	**11.068.683,02**	**11.068.683,02**	**10.121.222,21**	**947.460,81**	**29,68**	**26.222.515,98**
Total DA	**6**	**FPS OF. DEPTAL TARIJA**	**39.296.434,00**	**-101.095,00**	**39.195.339,00**	**11.539.342,51**	**11.296.354,96**	**11.296.354,96**	**10.335.542,02**	**960.812,94**	**28,82**	**27.898.984,04**
DA	**7**	**FPS OF. DEPTAL SANTA CRUZ**										
UE	**17**	**FPS ADM SANTA CRUZ**										
20		Recursos Específicos	446.160,00	0,00	446.160,00	24.731,21	21.361,21	21.361,21	15.511,21	5.850,00	4,79	424.798,79
41		Transferencias T.G.N.	2.600.000,00	0,00	2.600.000,00	1.191.144,63	1.148.763,73	1.148.763,73	916.504,41	232.259,32	44,18	1.451.236,27
Total UE	**17**	**FPS ADM SANTA CRUZ**	**3.046.160,00**	**0,00**	**3.046.160,00**	**1.215.875,84**	**1.170.124,94**	**1.170.124,94**	**932.015,62**	**238.109,32**	**38,41**	**1.876.035,06**
UE	**7**	**FPS OF. DEPTAL SANTA CRUZ**										
41		Transferencias T.G.N.	59.000.478,00	-2.422.984,86	56.577.493,14	10.398.329,59	10.398.329,59	10.398.329,59	9.008.462,55	1.389.867,04	18,38	46.179.163,55
42		Transferencias de Recursos Específicos	0,00	479.810,88	479.810,88	479.810,88	479.810,88	479.810,88	479.810,88	0,00	100,0	0,00
43		Transferencias de Crédito Externo	2.394.181,00	16.198.857,06	18.593.038,06	3.792.462,00	3.792.462,00	3.792.462,00	3.547.716,76	244.745,24	20,40	14.800.576,06
44		Transferencias de Donación Externa	888.367,00	138.664,77	1.027.031,77	1.027.031,32	1.027.031,32	1.027.031,32	1.027.031,32	0,00	100,0	0,45
Total UE	**7**	**FPS OF. DEPTAL SANTA**	**62.283.026,00**	**14.394.347,85**	**76.677.373,85**	**15.697.633,79**	**15.697.633,79**	**15.697.633,79**	**14.063.021,51**	**1.634.612,28**	**20,47**	**60.979.740,06**
Total DA	**7**	**FPS OF. DEPTAL SANTA**	**65.329.186,00**	**14.394.347,85**	**79.723.533,85**	**16.913.509,63**	**16.867.758,73**	**16.867.758,73**	**14.995.037,13**	**1.872.721,60**	**21,16**	**62.855.775,12**
DA	**8**	**FPS OF. DEPTAL BENI**										
UE	**18**	**FPS ADM BENI**										
20		Recursos Específicos	71.080,00	0,00	71.080,00	12.075,00	790,00	790,00	455,00	335,00	1,11	70.290,00
41		Transferencias T.G.N.	1.800.000,00	2.503.965,35	4.303.965,35	3.155.425,56	3.060.623,36	3.060.623,36	481.077,61	2.579.545,75	71,11	1.243.341,99
Total UE	**18**	**FPS ADM BENI**	**1.871.080,00**	**2.503.965,35**	**4.375.045,35**	**3.167.500,56**	**3.061.413,36**	**3.061.413,36**	**481.532,61**	**2.579.880,75**	**69,97**	**1.313.631,99**
UE	**8**	**FPS OF. DEPTAL BENI**										
41		Transferencias T.G.N.	1.991.544,00	3.009.284,69	5.000.828,69	1.613.521,11	1.613.521,11	1.613.521,11	1.613.521,11	0,00	32,27	3.387.307,58
43		Transferencias de Crédito Externo	5.861.917,00	812.024,61	6.673.941,61	6.417.626,88	6.417.626,88	6.417.626,88	6.417.626,88	0,00	96,16	256.314,73
Total UE	**8**	**FPS OF. DEPTAL BENI**	**7.853.461,00**	**3.821.309,30**	**11.674.770,30**	**8.031.147,99**	**8.031.147,99**	**8.031.147,99**	**8.031.147,99**	**0,00**	**68,79**	**3.643.622,31**
Total DA	**8**	**FPS OF. DEPTAL BENI**	**9.724.541,00**	**6.325.274,65**	**16.049.815,65**	**11.198.648,55**	**11.092.561,35**	**11.092.561,35**	**8.512.680,60**	**2.579.880,75**	**69,11**	**4.957.254,30**
DA	**9**	**FPS OF. DEPTAL PANDO**										
UE	**29**	**FPS ADM PANDO**										
41		Transferencias T.G.N.	1.800.000,00	0,00	1.800.000,00	443.880,72	405.668,32	405.668,32	371.981,93	33.686,39	22,54	1.394.331,68
Total UE	**29**	**FPS ADM PANDO**	**1.800.000,00**	**0,00**	**1.800.000,00**	**443.880,72**	**405.668,32**	**405.668,32**	**371.981,93**	**33.686,39**	**22,54**	**1.394.331,68**
UE	**9**	**FPS OF. DEPTAL PANDO**										
41		Transferencias T.G.N.	15.597.427,00	8.276.734,99	23.874.161,99	8.992.006,85	8.992.006,85	8.992.006,85	7.498.125,14	1.493.881,71	37,66	14.882.155,14
43		Transferencias de Crédito Externo	1.332.021,00	207.492,24	1.539.513,24	975.738,97	975.738,97	975.738,97	975.738,97	0,00	63,38	563.774,27
Total UE	**9**	**FPS OF. DEPTAL PANDO**	**16.929.448,00**	**8.484.227,23**	**25.413.675,23**	**9.967.745,82**	**9.967.745,82**	**9.967.745,82**	**8.473.864,11**	**1.493.881,71**	**39,22**	**15.445.929,41**
Total DA	**9**	**FPS OF. DEPTAL PANDO**	**18.729.448,00**	**8.484.227,23**	**27.213.675,23**	**10.411.626,54**	**10.373.414,14**	**10.373.414,14**	**8.845.846,04**	**1.527.568,10**	**38,12**	**16.840.261,09**
Total	**287**	**Fondo Nacional de**	**1.459.426.285,0**	**48.893.867,88**	**1.508.320.152,8**	**396.850.121,75**	**385.595.614,18**	**385.595.614,18**	**327.261.987,96**	**58.333.626,22**	**25,56**	**1.122.724.538,7**

TOTALES GENERALES	**1.459.426.285,00**	**48.893.867,88**	**1.508.320.152,88**	**396.850.121,75**	**385.595.614,18**	**385.595.614,18**	**327.261.987,96**	**58.333.626,22**	**25,56**	**1.122.724.538,70**